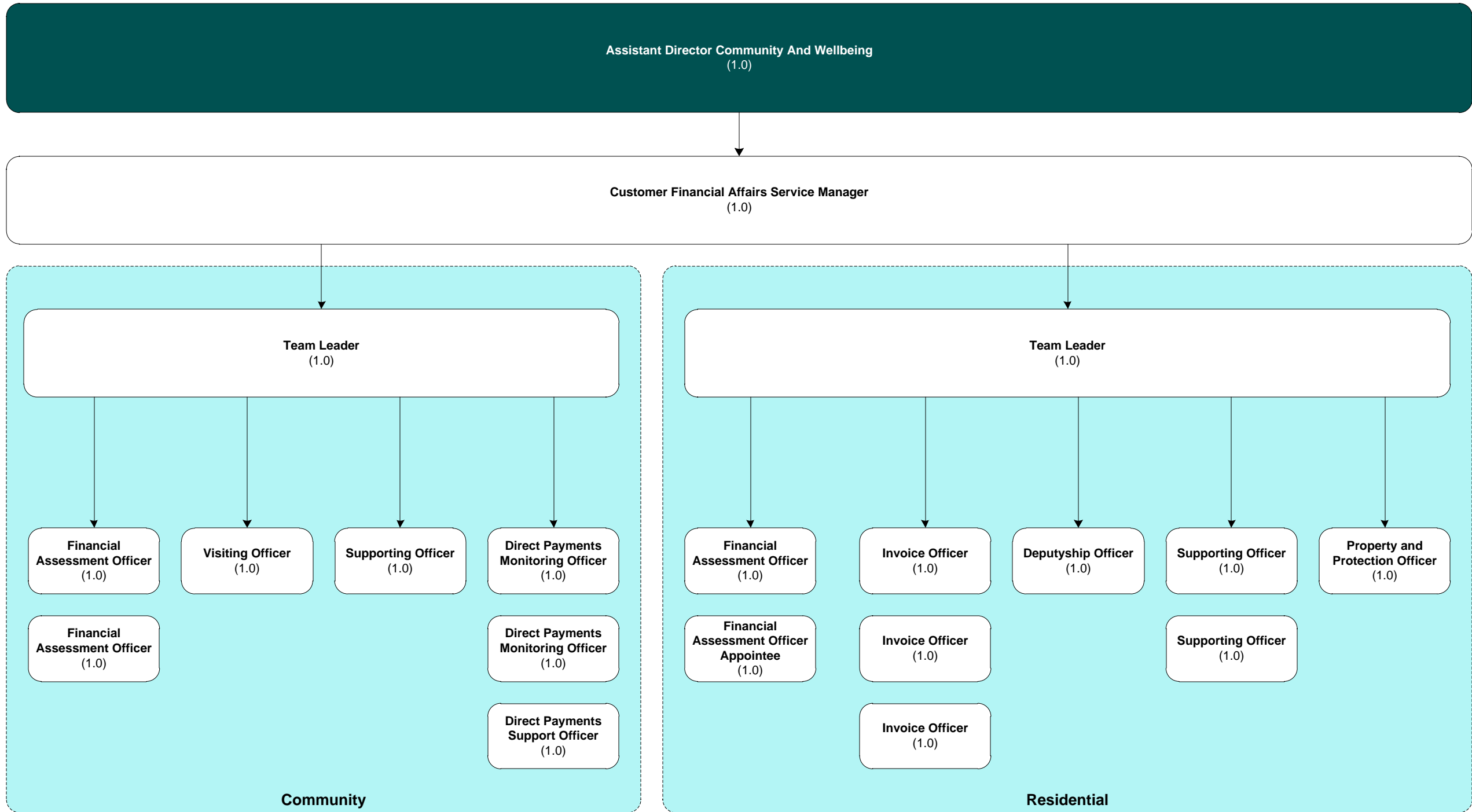


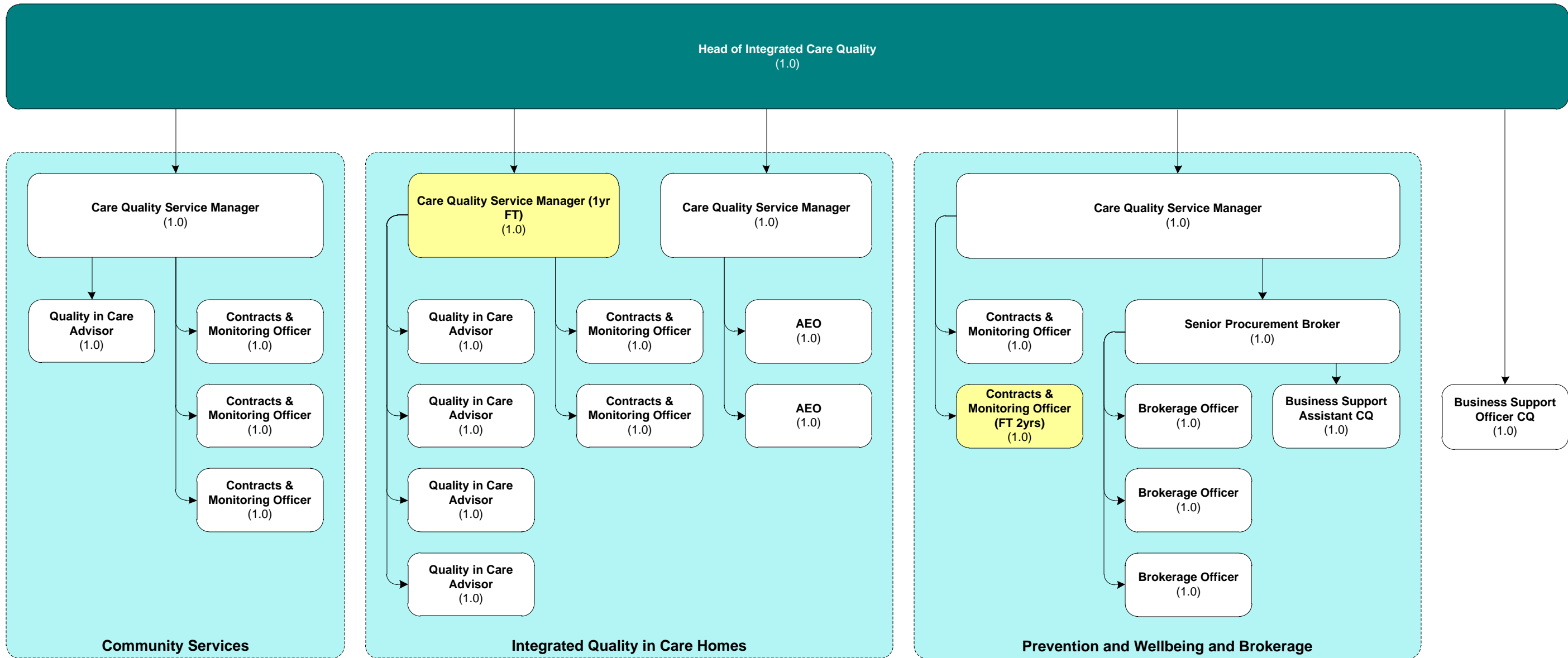
| Customer Care Summary | |
|-----------------------|-------------|
| Role | FTE |
| Communications Lead | 1.00 |
| Engagement Officer | 1.00 |
| Service Manager | 1.00 |
| Total | 3.00 |

Proposed Structure Chart
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| Customer Financial Affairs Summary | |
|------------------------------------|--------------|
| Role | FTE |
| Direct Payments Officer | 3.00 |
| Deputyship Officer | 1.00 |
| Financial Assessment Officer | 4.00 |
| Invoice Officer | 3.00 |
| Property and protection Officer | 1.00 |
| Team Leader | 2.00 |
| Supporting Officer | 3.00 |
| Visiting Officer | 1.00 |
| Total | 18.00 |

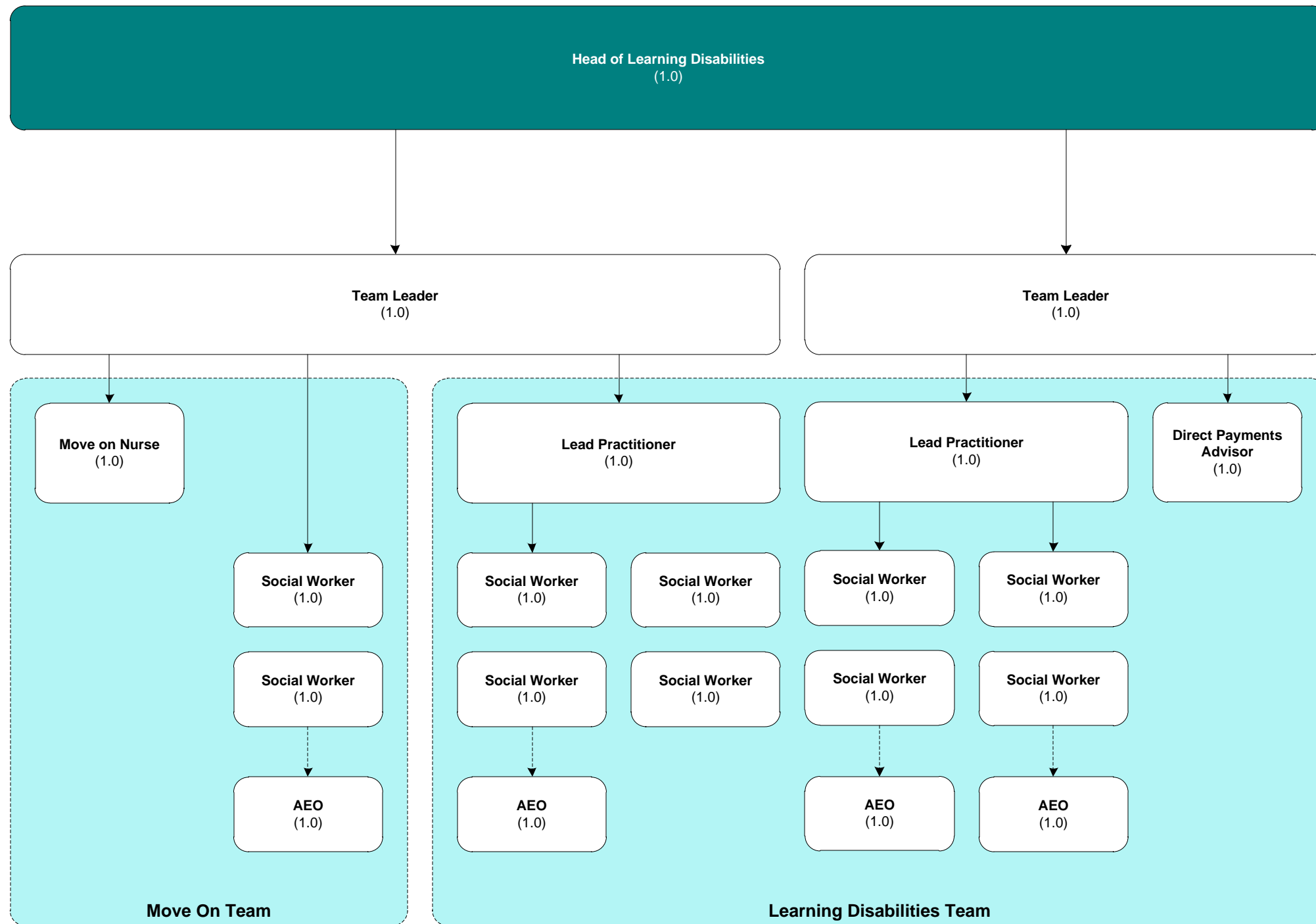
Proposed Structure Chart
**Formal consultation on the proposals for the restructure of the
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Integrated Care Quality Summary

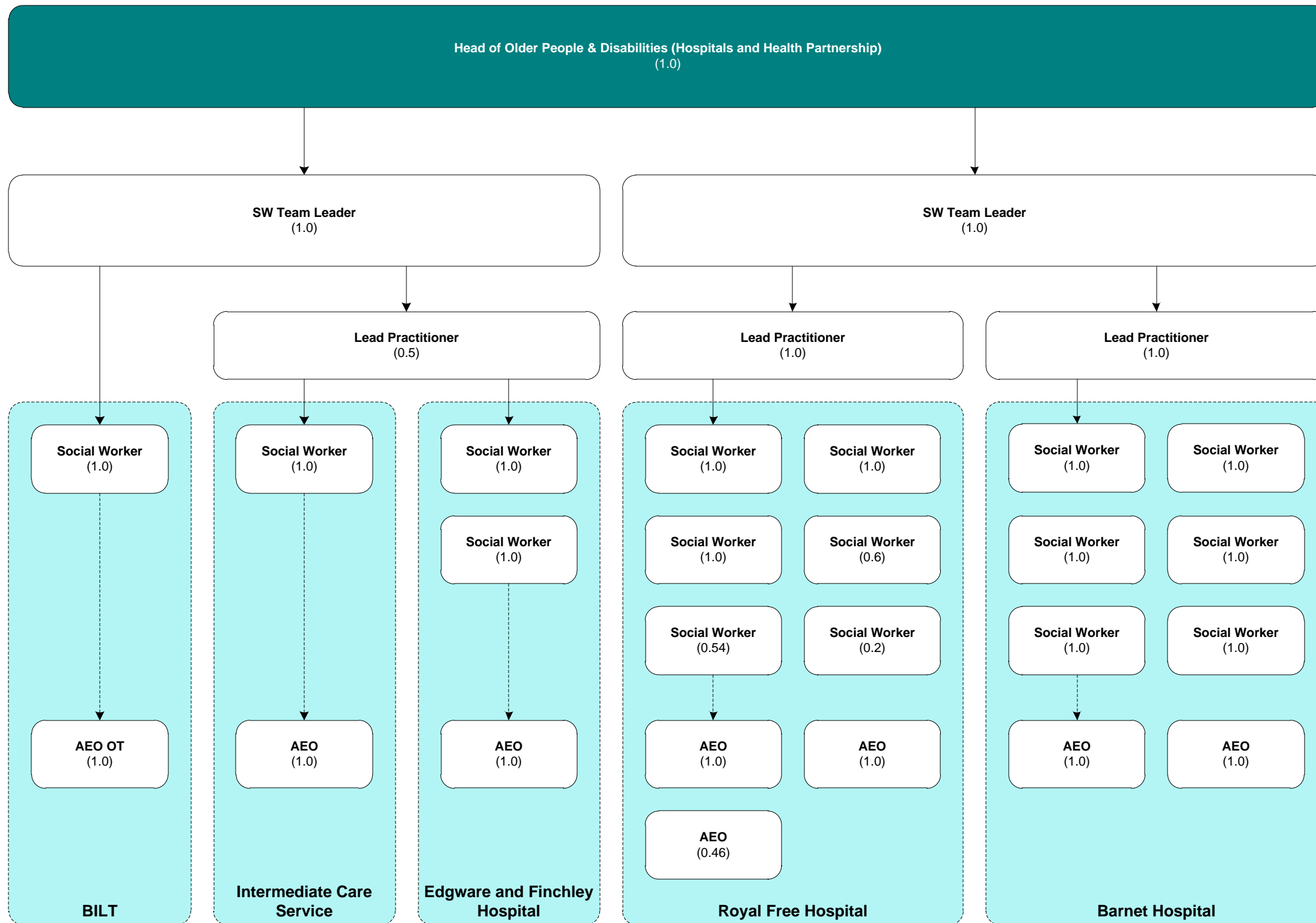
| Role | FTE |
|-----------------------------------|--------------|
| Assessment and Enablement Officer | 2.00 |
| Brokerage Officer | 3.00 |
| Business Support Assistant (CQ) | 1.00 |
| Business Support Officer (CQ) | 1.00 |
| Care Quality Service Manager | 3.00 |
| Contracts and Monitoring Officer | 6.00 |
| Quality in Care Advisor | 5.00 |
| Senior Procurement Broker | 1.00 |
| Total | 22.00 |

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| Integrated Care Learning Disabilities Summary | |
|---|-------------------------|
| Role | FTE |
| Assessment and Enablement Officer | 4.00 (3 to be added) |
| Direct Payments Advisor | 1.00 |
| Lead Practitioner | 2.00 |
| Move on Nurse | 1.00 |
| Team Leader | 2.00 |
| Social Worker | 10.00 (3 to be deleted) |
| Total | 20.00 |

Proposed Structure Chart
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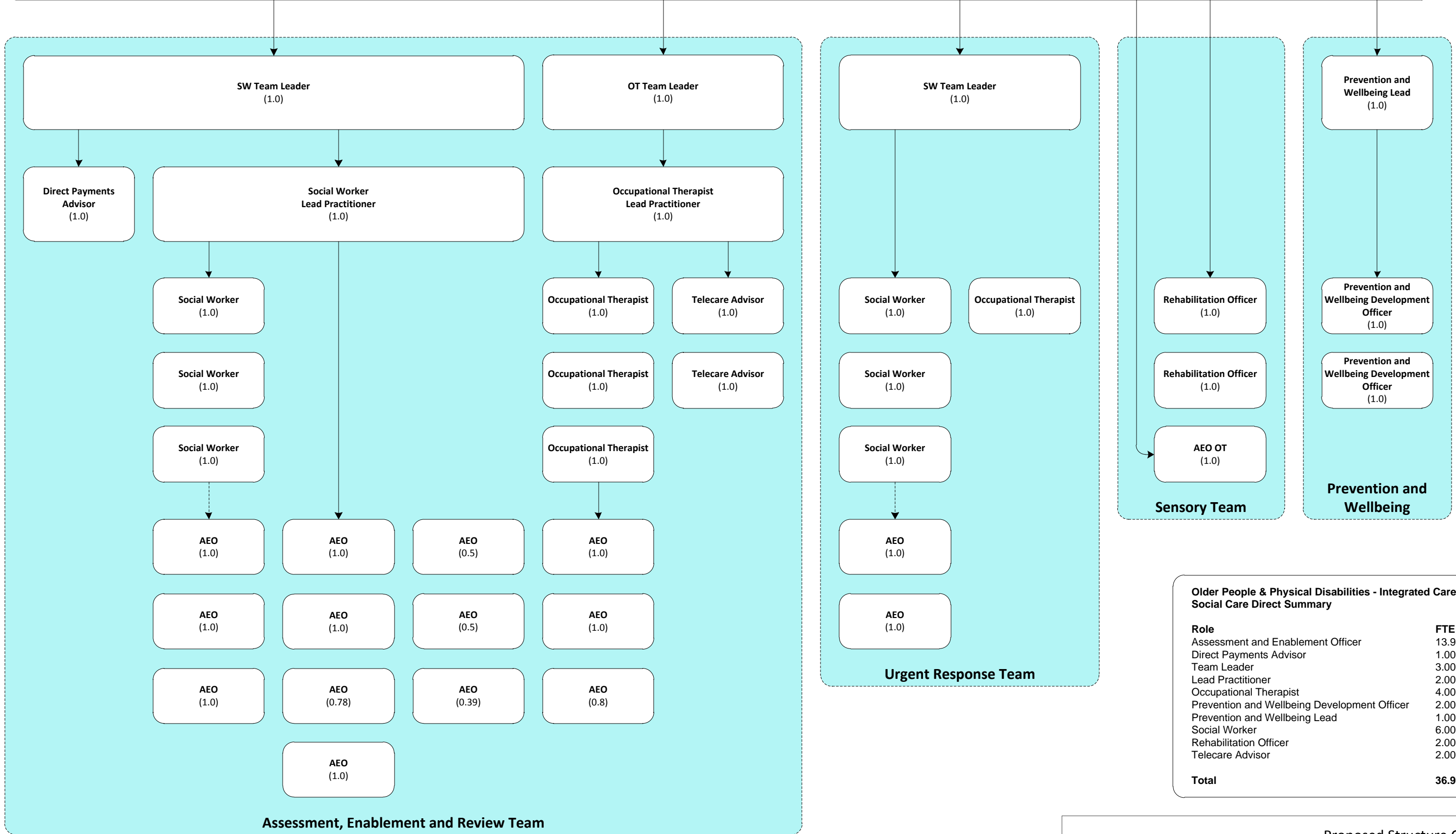


Older People & Physical Disabilities – Hospitals and Health Partnership Summary

| Role | FTE |
|-----------------------------------|--------------------------------------|
| Assessment and Enablement Officer | 7.46 (2.54 to be added) |
| Lead Practitioner (SW) | 2.50 |
| Social Worker | 14.34 (4.54 to be deleted) |
| Team Leader (SW) | 2.00 |
| Total | 26.30 (2 posts to be deleted) |

Proposed Structure Chart
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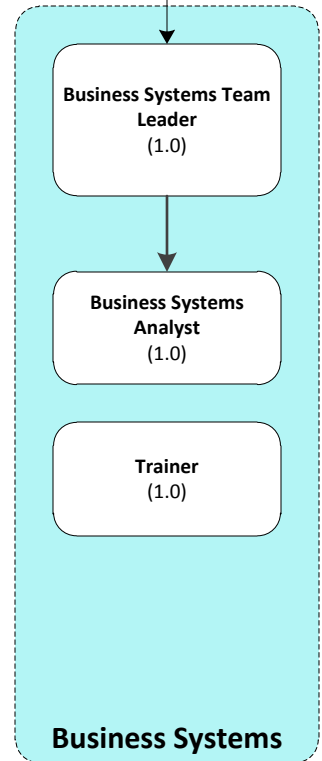
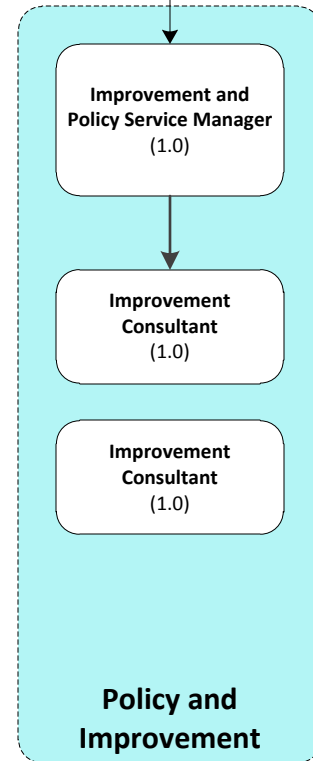
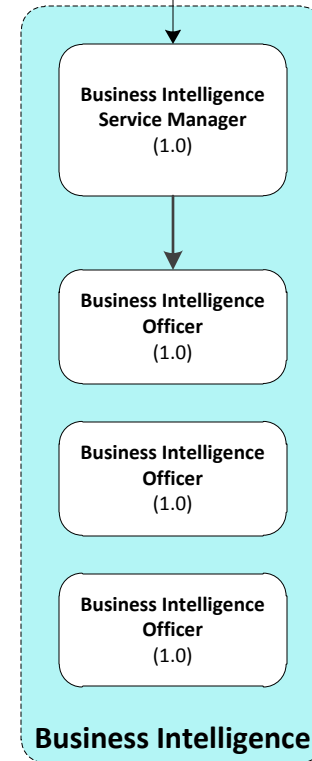
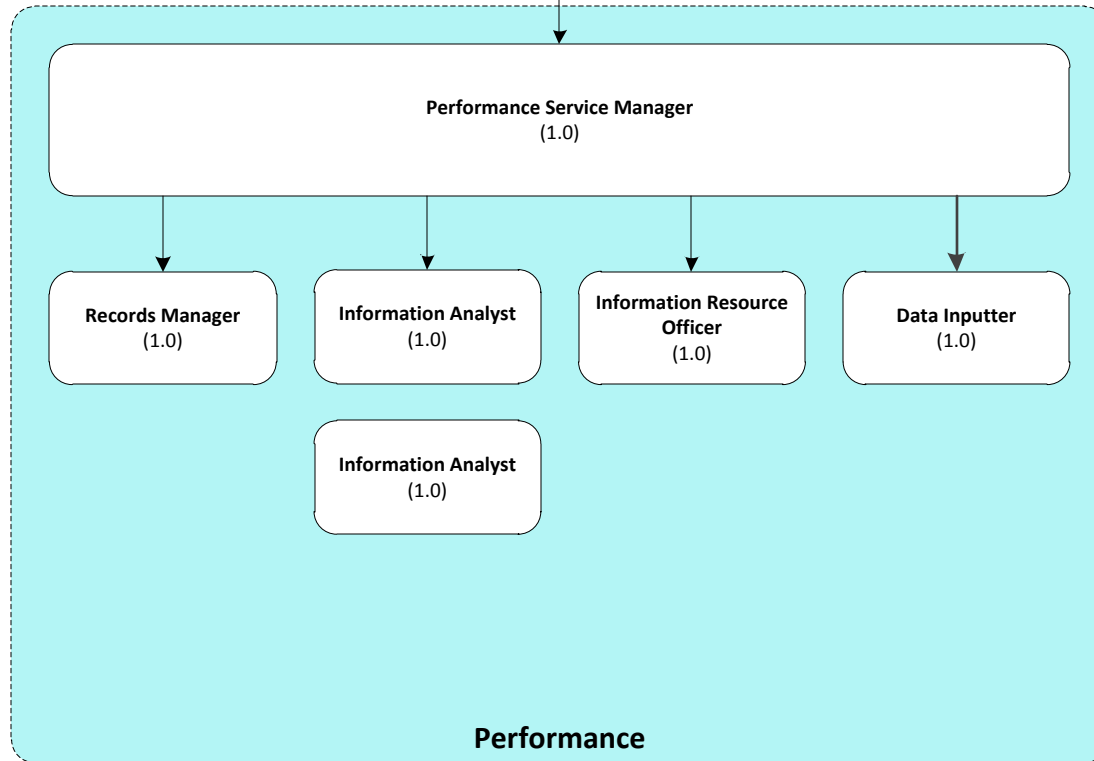
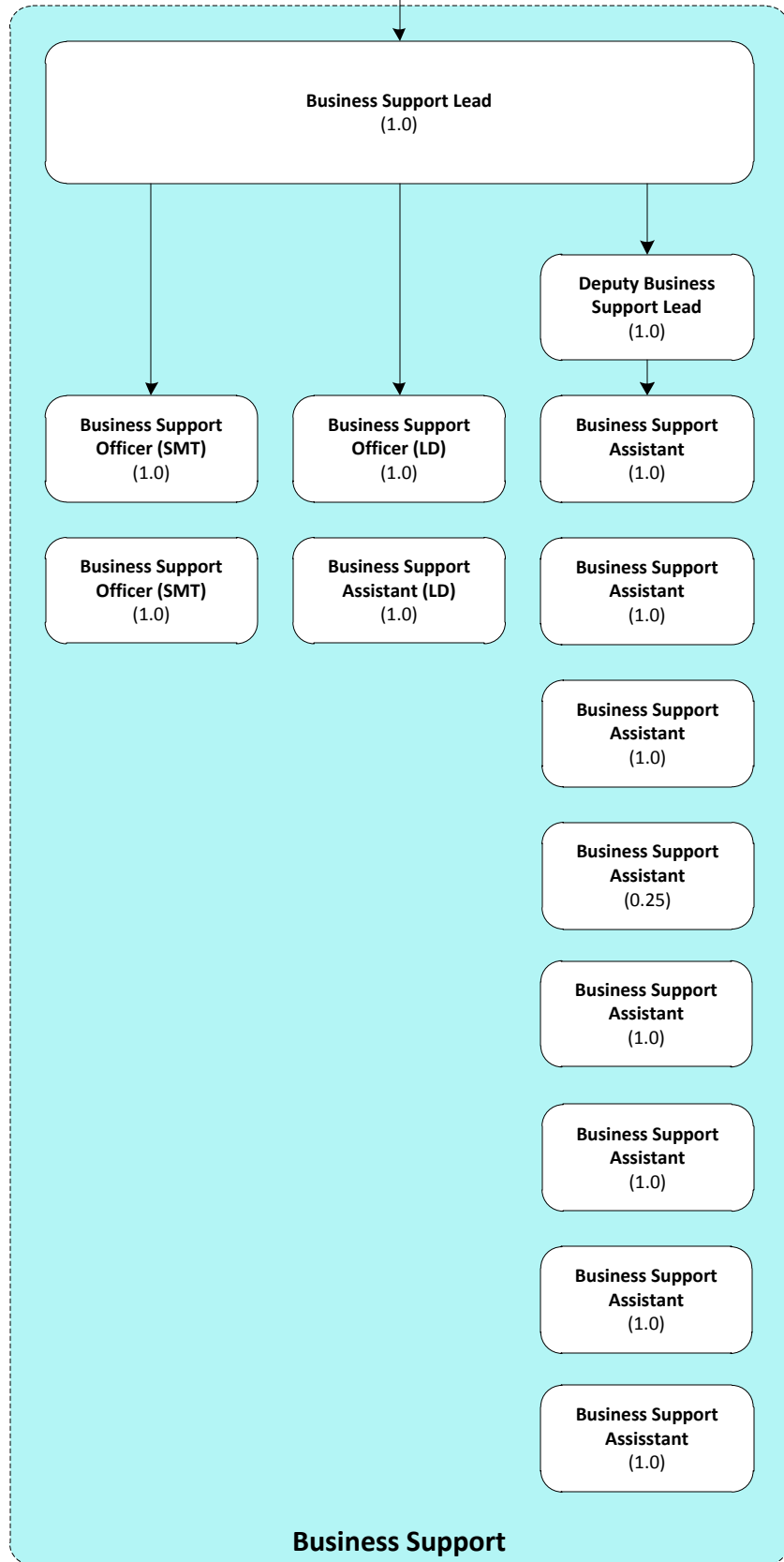
Head of Older People & Physical Disabilities – Integrated Social Care Direct
(1.0)



| Older People & Physical Disabilities - Integrated Care Social Care Direct Summary | |
|---|--------------|
| Role | FTE |
| Assessment and Enablement Officer | 13.97 |
| Direct Payments Advisor | 1.00 |
| Team Leader | 3.00 |
| Lead Practitioner | 2.00 |
| Occupational Therapist | 4.00 |
| Prevention and Wellbeing Development Officer | 2.00 |
| Prevention and Wellbeing Lead | 1.00 |
| Social Worker | 6.00 |
| Rehabilitation Officer | 2.00 |
| Telecare Advisor | 2.00 |
| Total | 36.97 |

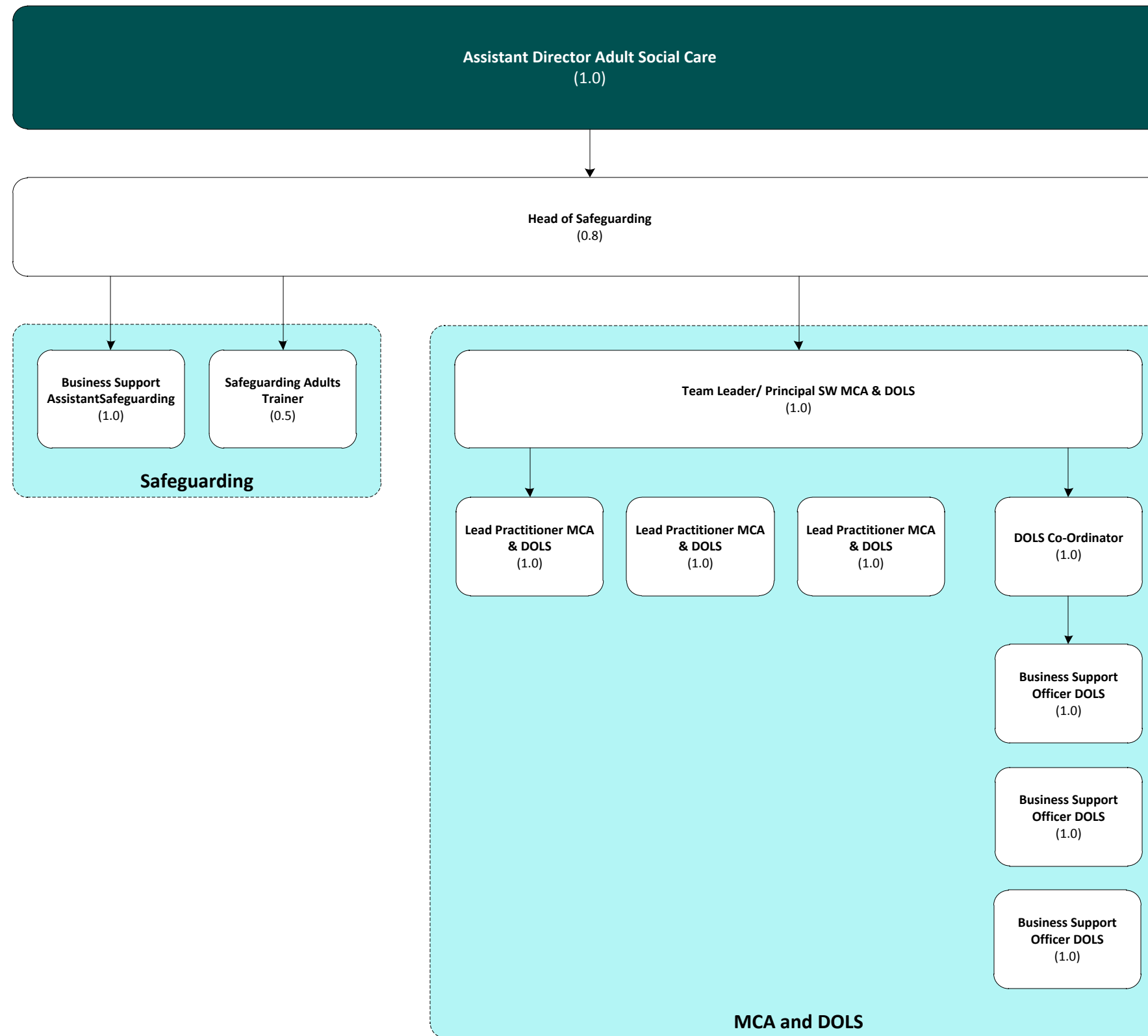
Proposed Structure Chart
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Head of Performance and Improvement (1.0)



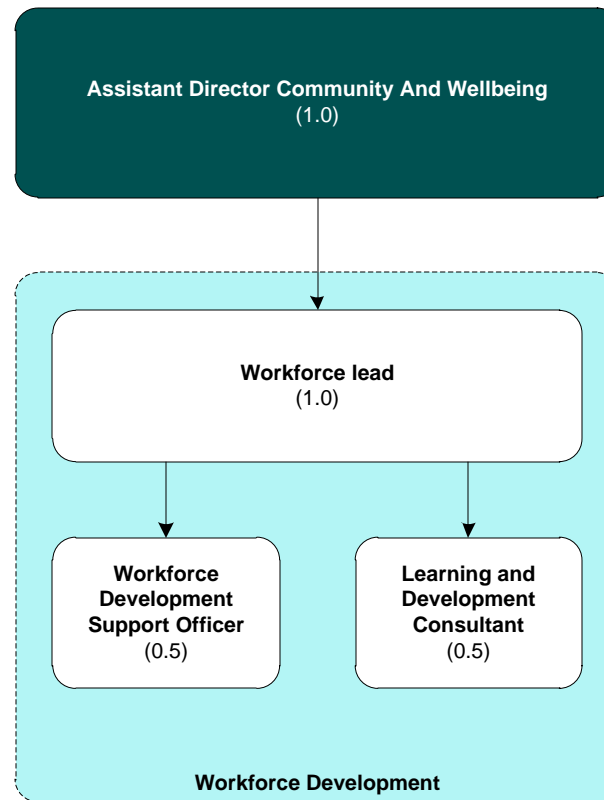
| Performance and Improvement Summary | |
|-------------------------------------|--------------|
| Role | FTE |
| Business Intelligence Officer | 8.25 |
| Business Support Assistant | 3.00 |
| Business Support Officer | 1.00 |
| Business Support Lead | 1.00 |
| Business Systems Analyst | 1.00 |
| Data Inputter | 1.00 |
| Deputy Business Support Lead | 1.00 |
| Improvement Consultant | 2.00 |
| Information Analyst | 2.00 |
| Information Resource Officer | 1.00 |
| Records Manager | 1.00 |
| Service Manager | 3.00 |
| Team Leader | 1.00 |
| Trainer | 1.00 |
| Total | 27.25 |

Proposed Structure Chart
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| Safeguarding Adults Summary | |
|---|-------------|
| Role | FTE |
| Business Support Assistant (Safeguarding) | 1.00 |
| Business Support Officer (DOLS) | 3.00 |
| DOLS Coordinator | 1.00 |
| Lead Practitioner MCA DOLS | 3.00 |
| Safeguarding Adults Trainer | 0.50 |
| Team Leader Principal Social Worker | 1.00 |
| Total | 9.50 |

Proposed Structure Chart
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| Workforce Development Summary | | |
|---------------------------------------|-------------|-----|
| Role | FTE | SCP |
| Workforce Lead | 1.00 | |
| Workforce Development Consultant | 1.00 | |
| Workforce Development Support Officer | 1.00 | |
| Total | 3.00 | |

Proposed Structure Chart
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